

Yasho Industries Limited

<u>Highest Ever Revenue, EBITDA & PAT in Q4FY21</u>

- > Revenue at Rs 110.1 Cr, a growth of 41% YoY basis
- > EBITDA at Rs 19.2 Cr, growth of 76% on YoY basis
- > PAT at Rs 9.1 Cr, growth of 288% on YoY basis
- Production volume stood at 2,325 MT, a growth of 38 % on YoY basis
- > The Board of Directors has recommended the dividend of Rs. 0.50 per equity share of the face value of Rs.10 each for FY21

Mumbai, May 13th, 2021: Yasho Industries Ltd (BSE: 541167 | ISIN: INE616Z01012) a leading Indian global manufacturer & supplier of specialty and fine chemicals, has announced its audited financial results for the quarter and financial year ended 31st March, 2021.

Particulars (Rs in Crores)	Q4FY21	Q4FY20	Y-o-Y	FY21	FY20	Y-o-Y
Total Revenue*	110.1	77.9	41.4%	369.5	300.3	23.1%
EBITDA	19.2	10.9	76.0%	59.1	42.9	37.7%
EBITDA Margin (%)	17.4%	14.0%	+340 bps	16.0%	14.3%	+170 bps
PAT	9.1	2.3	288.3%	21.5	12.0	78.3%
PAT Margin (%)	8.3%	3.0%	+530 bps	5.8%	4.0%	+180 bps
Sales in MT	2,325	1,684	38.1%	7,712	6,388	20.7%

^{*} Including other income

Mr. Parag Jhaveri, Managing Director & CEO, Yasho Industries Limited said, "We are pleased to report the highest quarterly & annual performance for our company. Demand for all major chemicals have seen growth in H2FY21 as compared to H1FY21 despite all ongoing challenges in the country and the global market.

Our revenue grew by 41% on YoY basis for the quarter at Rs 110.1 Cr. Our sales volume grew by 38% and EBITDA grew by 76%. Rubber chemicals, Lubricant chemicals & Speciality chemical businesses continue to witness higher growth as compared to Food Antioxidants & Aroma Chemicals.

Our export business which contributes more than 60%, has maintained its growth momentum. This was primarily due to strong product quality and long-standing relationships with major MNC's. Our primary goal would be to ramp-up our existing capacity to an optimum level and increase contribution from rubber chemicals, lubricant additive, and specialty chemical business.

We are witnessing a shift in international trade patterns and believe this is an opportune time for the Indian chemical players like us. We are committed to delivering long-term growth and are ready to encapsulate the upcoming opportunities."

About Yasho Industries Limited:

Yasho Industries Ltd is a pioneer in the field of manufacturing fine and specialty chemicals, exporting all over the globe, including USA, Europe, Asia, Middle East and Brazil. Guided by a Management Team that has over 30 years of experience in the industry, it is fully equipped with well-established Automated Manufacturing Facilities designed to manufacture multiple product ranges. The company has a dynamic and far reaching customer base, and rakes in more than 60% of its revenue through export. It is ISO 9001:2015 & FSSC 22000 certified and is a trailblazer in the chemical industry. It continues to grow rapidly, while catering to a huge array of products mapping across various industries and has a strong long-term relationship with customers in more than 40 countries. The company has three well equipped manufacturing units located in Vapi, Gujarat.

For further details please contact:

Company: Advisors:



Yasho Industries Ltd.

CIN - L74110MH1985PLC037900

Mr. Yayesh Jhaveri
Whole Time Director & CFO
Email - yayesh@yashoindustries.com
www.yashoindustries.com

SGA Strategic Growth Advisors

Strategic Growth Advisors Pvt. Ltd.

CIN - U74140MH2010PTC204285

Investor Relations:

Mr. Shrikant Sangani - +91 9619595686 Email - shrikant.sangani@sgapl.net

Public Relations:

Ms. Purvi Shah – +91 9833431331 Email- <u>purvi.shah@sgapl.net</u>

Mr. Siddhesh Jamsandekar -+91 8879739097 Email- siddhesh.j@sgapl.net

www.sgapl.net