



Yasho Industries Limited

Highest Ever Quarterly Revenue, EBITDA & PAT

- Revenue at Rs 134.1 Cr, a growth of 84% YoY basis
- EBITDA at Rs 22.3 Cr, growth of 97% on YoY basis
- PAT at Rs 10.9 Cr, growth of 282% on YoY basis
- Sales volume stood at 2,445 MT, a growth of 73% on YoY basis

Mumbai, August 5th, 2021: Yasho Industries Limited (BSE: 541167 | ISIN: INE616Z01012) a leading Indian global manufacturer & supplier of specialty and fine chemicals, has announced its un-audited financial results for the quarter ended on June 30th, 2021.

| Particulars (Rs in Crores) | Q1 FY22 | Q1 FY21 | Y-o-Y | Q4 FY21 | Q-o-Q |
|----------------------------|---------|---------|-----------|---------|---------|
| Total Revenue* | 134.1 | 73.0 | 84% | 110.1 | 23% |
| EBITDA | 22.3 | 11.4 | 97% | 19.2 | 17% |
| EBITDA Margin (%) | 16.7% | 15.6% | +110 bps | 17.4% | -70 bps |
| PAT | 10.9 | 2.9 | 282% | 9.1 | 20% |
| PAT Margin (%) | 8.1% | 3.9% | + 420 bps | 8.3% | -20 bps |
| Sales in MT | 2,445 | 1,411 | 73% | 2,325 | 5% |

* Including other income

Mr. Parag Jhaveri, Managing Director & CEO, Yasho Industries Limited said, “We are pleased to report our highest quarterly performance led by better product mix. Total revenue for the quarter stood at Rs 134 crores, a growth of 84% on YoY basis. Our sales volume grew by 73% and EBITDA grew by 97% on YoY basis. Demand for all major chemicals has been healthy in Q1FY22 led by Rubber chemicals, Lubricant chemicals & Speciality chemical business.

Looking at the current demand for these products, we have incurred a Capex up to Rs 10 crores to enhance our existing capacity by 1,800 MTPA through debottlenecking at our unit 1 and unit 2 plant by 900 MTPA each. The said capacity expansion is expected to fully commercialize from Q3FY22 onwards and will be able to serve incremental demand.

Over the past few years, we have steadily built up our strengths in innovation, customization, manufacturing, as well as in global distribution. We have invested lots of effort in product development, product approval cycle, and various global certifications to match international quality standards. We serve more than 1,000 clients across 40 countries and have been their long-term business partner backed by our strong R&D approach that creates value add chemistries. We foresee huge prospects in Rubber chemicals, Lubricant chemicals & Speciality chemical segments. This expansion will strengthen our capabilities and will be able to capture upcoming opportunities.”

About Yasho Industries Limited:

Yasho Industries Ltd is a pioneer in the field of manufacturing fine and specialty chemicals, exporting all over the globe, including USA, Europe, Asia, Middle East and Brazil. Guided by a Management Team that has over 30 years of experience in the industry, it is fully equipped with well-established Automated Manufacturing Facilities designed to manufacture multiple product ranges. The company has a dynamic and far reaching customer base, and rakes in more than 60% of its revenue through export. It is ISO 9001:2015 & FSSC 22000 certified and is a trailblazer in the chemical industry. It continues to grow rapidly, while catering to a huge array of products mapping across various industries and has a strong long-term relationship with customers in more than 40 countries. The company has three well equipped manufacturing units located in Vapi, Gujarat.

For further details please contact:

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